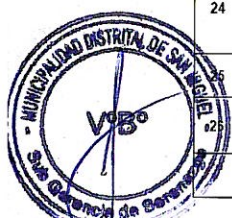
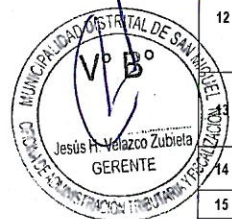


5.2.2. Estimación de Ingresos de Recolección de Residuos Sólidos 2022 (S/)

Uso	Categoría de Uso	Total Predios	Total Área Construida	Tasa por M2 Construido		Predios			Área Construida M2			Afectación		
				Tasa Anual	Tasa Mensual	Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%	Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%	Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12) = (4) x (9)	(13) = (0) x (4)	(14) = ((4)x(11))/2
1	Casa Habitación	55,356	6,833,106.88	1.1342	0.0945	49,278	72	6,006	5,876,954.39	42,868.03	913,284.46	6,665,641.66	0.00	517,923.61
2	Agencia de Entidad Financiera (Banco)	32	9,278.69	3.290	0.274	32	0	0	9,278.69	0.00	0.00	30,526.89	0.00	0.00
3	Colegios, Unidades Escolares	108	189,552.29	0.716	0.059	108	0	0	189,552.29	0.00	0.00	135,719.43	0.00	0.00
4	Comercio	3,395	539,851.74	2.649	0.220	3,395	0	0	539,851.74	0.00	0.00	1,430,067.25	0.00	0.00
5	Cultural	3	1,333.56	0.544	0.045	3	0	0	1,333.56	0.00	0.00	725.45	0.00	0.00
6	Educación Inicial	64	15,225.93	0.106	0.008	64	0	0	15,225.93	0.00	0.00	1,613.94	0.00	0.00
7	Fundaciones	6	1,713.68	1.288	0.107	6	0	0	1,713.68	0.00	0.00	2,207.21	0.00	0.00
8	Gobierno Central	14	40,591.62	0.725	0.060	10	4	0	34,978.79	5,612.83	0.00	25,359.62	0.00	0.00
9	Industrias	37	27,111.85	2.932	0.244	37	0	0	27,111.85	0.00	0.00	79,491.94	0.00	0.00
10	Mercado o Campo Ferial	23	12,229.93	6.807	0.567	23	0	0	12,229.93	0.00	0.00	83,249.13	0.00	0.00
11	Restaurantes, Bares y Cantinas	247	51,583.22	4.933	0.411	247	0	0	51,583.22	0.00	0.00	254,460.02	0.00	0.00
12	Salas de Juego, Bingo, Casino de Juego, Pinball, Tragamonedas o similar.	20	14,449.24	2.930	0.244	20	0	0	14,449.24	0.00	0.00	42,336.27	0.00	0.00
13	Servicio de Salud, Hospitales o Clínicas	25	48,368.83	0.992	0.082	25	0	0	48,368.83	0.00	0.00	47,981.87	0.00	0.00
14	Servicio en General	41	30,148.85	1.383	0.115	41	0	0	30,148.85	0.00	0.00	41,695.85	0.00	0.00
15	Tienda	733	15,253.61	1.935	0.161	733	0	0	15,253.61	0.00	0.00	29,515.73	0.00	0.00
16	Veterinarias	76	5,268.35	4.289	0.357	76	0	0	5,268.35	0.00	0.00	22,595.95	0.00	0.00
17	Lubricentros	3	1,036.08	1.239	0.103	3	0	0	1,036.08	0.00	0.00	1,283.70	0.00	0.00
18	Laboratorio de ensayos ambientales	1	3,830.91	0.560	0.046	1	0	0	3,830.91	0.00	0.00	2,145.30	0.00	0.00
19	Estaciones de Servicio (Grifo Venta de Combustible)	20	14,349.95	6.225	0.518	20	0	0	14,349.95	0.00	0.00	89,328.43	0.00	0.00
20	Playa de Estacionamiento	46	61,061.03	3.547	0.295	46	0	0	61,061.03	0.00	0.00	216,583.47	0.00	0.00
21	Servicios de Hospedaje, Hoteles u Hostales	30	52,463.21	3.777	0.314	30	0	0	52,463.21	0.00	0.00	198,153.54	0.00	0.00
22	Centro de Esparcimiento	9	26,843.99	7.444	0.620	9	0	0	26,843.99	0.00	0.00	199,826.66	0.00	0.00
23	Cines	3	24,931.46	0.914	0.076	3	0	0	24,931.46	0.00	0.00	22,787.35	0.00	0.00
24	Tienda por Departamentos, Supermercado, Grandes Almacenes	20	122,601.34	15.110	1.259	20	0	0	122,601.34	0.00	0.00	1,852,506.24	0.00	0.00
25	Institutos Superior	5	20,764.18	5.700	0.475	5	0	0	20,764.18	0.00	0.00	118,355.82	0.00	0.00
26	Universidades, Centro Pre-Universitario	6	234,196.32	0.849	0.070	6	0	0	234,196.32	0.00	0.00	198,832.67	0.00	0.00
Totales		60,323	8,397,146.74			54,241	76	6,006	7,435,381.42	48,480.86	913,284.46	11,792,991.39	0.00	517,923.61
Subtotales												11,792,991.39	0.00	517,923.61
Ingreso Estimado (12) + (13) + (14)														12,310,915.00
Costo del Servicio														12,882,627.51
% de Cobertura														95.56%



5.2.3. Estimación de Ingresos de Mantenimiento de Parques y Jardines Públicos 2022 (S/)

Ubicación del Predio Frente a Área Verde	Cantidad de Predios Total	Tasa Anual por Predio	Tasa Mensual por Predio	Predios Afectos			Afectación		
				Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%	Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8) (3)x(5)	(9)=(0)x(6)	(10) = ((3)x(7))/2
(A) Frente a Parque	5,898	315.48	26.29	5,282	3	613	1,666,365.36	0.00	96,694.62
(B) Frente a Berma	13,240	264.70	22.05	12,414	12	814	3,285,985.80	0.00	107,732.90
(C) Cerca a Parque *	10,838	207.75	17.31	9,761	10	1,067	2,027,847.75	0.00	110,834.63
(D) Predios ubicados en otras zonas	30,347	153.89	12.82	26,784	51	3,512	4,121,789.76	0.00	270,230.84
Totales	60,323			54,241	76	6,006	11,101,988.67	0.00	585,492.99
* Entiéndase en un radio aproximado a una cuadra alrededor del parque						Subtotales	11,101,988.67	0.00	585,492.99
						Ingreso Estimado (8) + (9) + (10)			11,687,481.66
						Costo del Servicio			12,287,339.09
						% de Cobertura			95.12%



5.2.4. Estimación de Ingresos de Serenazgo 2022 (S/)

Zonas de Servicio	Zona 1							
	Predios			Tasa Anual	Ingreso Anual			
	Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%		Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%	Total
Casa Habitación	3,932	8	781	214.47	843,296.04	0.00	83,750.54	927,046.58
Terreno sin Construir	30	0	0	794.51	23,835.30	0.00	0.00	23,835.30
Agencia de entidad financiera (Banco)	2	0	0	10,055.61	20,111.22	0.00	0.00	20,111.22
Centro de Esparcimiento	0	0	0	0.00	0.00	0.00	0.00	0.00
Cines	0	0	0	0.00	0.00	0.00	0.00	0.00
Colegios, Unidades Escolares	19	0	0	797.13	15,145.47	0.00	0.00	15,145.47
Comercio	496	0	0	950.59	471,492.64	0.00	0.00	471,492.64
Cultural	0	0	0	0.00	0.00	0.00	0.00	0.00
Educación Inicial	8	0	0	372.43	2,979.44	0.00	0.00	2,979.44
Estaciones de Servicio (Grifo Venta de Combustible)	5	0	0	5,561.62	27,808.10	0.00	0.00	27,808.10
Fundaciones	1	0	0	744.86	744.86	0.00	0.00	744.86
Gobierno Central	0	0	0	0.00	0.00	0.00	0.00	0.00
Tienda por departamentos, supermercado, grandes almacenes	2	0	0	72,996.30	145,992.60	0.00	0.00	145,992.60
Industrias	0	0	0	0.00	0.00	0.00	0.00	0.00
Instituto Superior	0	0	0	0.00	0.00	0.00	0.00	0.00
Mercado o Campo Ferial	5	0	0	3,327.04	16,635.20	0.00	0.00	16,635.20
Playa de Estacionamiento	1	0	0	2,731.15	2,731.15	0.00	0.00	2,731.15
Restaurantes, bares y cantinas	22	0	0	1,794.43	39,477.46	0.00	0.00	39,477.46
Salas de juego, bingo, casino de juego, pinball, tragamonedas o similar	1	0	0	8,938.32	8,938.32	0.00	0.00	8,938.32
Servicios de hospedaje, hoteles u hostales	1	0	0	3,476.01	3,476.01	0.00	0.00	3,476.01
Servicio de Salud, hospitales o clínicas	1	0	0	3,227.72	3,227.72	0.00	0.00	3,227.72
Servicio en General	1	0	0	4,469.16	4,469.16	0.00	0.00	4,469.16
Tienda	73	0	0	340.11	24,828.03	0.00	0.00	24,828.03
Universidades, Centro Pre-Universitario	0	0	0	0.00	0.00	0.00	0.00	0.00
Totales	4,600	8	781		1,655,188.72	0.00	83,750.54	1,738,939.26



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Zonas de Servicio	Zona 2							
Usos	Predios			Tasa Anual	Ingreso Anual			
	Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%		Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%	Total
Casa Habitación	3,508	5	409	137.75	483,227.00	0.00	28,169.88	511,396.88
Terreno sin Construir	37	0	0	107.36	3,972.32	0.00	0.00	3,972.32
Agencia de entidad financiera (Banco)	2	0	0	10,055.61	20,111.22	0.00	0.00	20,111.22
Centro de Esparcimiento	0	0	0	0.00	0.00	0.00	0.00	0.00
Cines	0	0	0	0.00	0.00	0.00	0.00	0.00
Colegios, Unidades Escolares	7	0	0	744.86	5,214.02	0.00	0.00	5,214.02
Comercio	107	0	0	1,118.45	119,674.15	0.00	0.00	119,674.15
Cultural	0	0	0	0.00	0.00	0.00	0.00	0.00
Educación Inicial	7	0	0	1,489.72	10,428.04	0.00	0.00	10,428.04
Estaciones de Servicio (Grifo Venta de Combustible)	0	0	0	0.00	0.00	0.00	0.00	0.00
Fundaciones	1	0	0	1,241.43	1,241.43	0.00	0.00	1,241.43
Gobierno Central	0	0	0	0.00	0.00	0.00	0.00	0.00
Tienda por departamentos, supermercado, grandes almacenes	5	0	0	72,499.73	362,498.65	0.00	0.00	362,498.65
Industrias	1	0	0	8,193.46	8,193.46	0.00	0.00	8,193.46
Institutos Superior	1	0	0	16,386.92	16,386.92	0.00	0.00	16,386.92
Mercado o Campo Ferial	0	0	0	0.00	0.00	0.00	0.00	0.00
Playa de Estacionamiento	3	0	0	2,731.15	8,193.45	0.00	0.00	8,193.45
Restaurantes, bares y cantinas	11	0	0	2,595.72	28,552.92	0.00	0.00	28,552.92
Salas de juego, bingo, casino de juego, pinball, tragamonedas o similar	0	0	0	0.00	0.00	0.00	0.00	0.00
Servicios de hospedaje, hoteles u hostales	1	0	0	2,731.15	2,731.15	0.00	0.00	2,731.15
Servicio de Salud, hospitales o clínicas	1	0	0	2,731.15	2,731.15	0.00	0.00	2,731.15
Servicio en General	5	0	0	2,731.15	13,655.75	0.00	0.00	13,655.75
Tienda	8	0	0	310.35	2,482.80	0.00	0.00	2,482.80
Universidades, Centro Pre-Universitario	0	0	0	0.00	0.00	0.00	0.00	0.00
Totales	3,705	5	409		1,089,294.43	0.00	28,169.88	1,117,464.31



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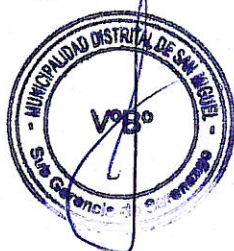
Zonas de Servicio	Zona 3							
	Predios			Tasa Anual	Ingreso Anual			
	Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%		Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%	Total
Casa Habitación	3,695	3	420	266.37	984,237.15	0.00	55,937.70	1,040,174.85
Terreno sin Construir	62	0	0	504.58	31,283.96	0.00	0.00	31,283.96
Agencia de entidad financiera (Banco)	6	0	0	6,579.59	39,477.54	0.00	0.00	39,477.54
Centro de Esparcimiento	0	0	0	0.00	0.00	0.00	0.00	0.00
Cines	1	0	0	4,717.44	4,717.44	0.00	0.00	4,717.44
Colegios, Unidades Escolares	3	0	0	827.62	2,482.86	0.00	0.00	2,482.86
Comercio	489	0	0	1,117.03	546,227.67	0.00	0.00	546,227.67
Cultural	1	0	0	0.00	0.00	0.00	0.00	0.00
Educación Inicial	3	0	0	331.04	993.12	0.00	0.00	993.12
Estaciones de Servicio (Grifo de Combustible)	2	0	0	7,572.74	15,145.48	0.00	0.00	15,145.48
Fundaciones	0	0	0	0.00	0.00	0.00	0.00	0.00
Gobierno Central	0	0	0	0.00	0.00	0.00	0.00	0.00
Gran tienda por departamentos, supermercado, grandes almacenes	7	0	0	58,240.97	407,686.79	0.00	0.00	407,686.79
Industrias	1	0	0	8,193.46	8,193.46	0.00	0.00	8,193.46
Instituto Superior	1	0	0	16,386.92	16,386.92	0.00	0.00	16,386.92
Mercado o Campo Ferial	0	0	0	0.00	0.00	0.00	0.00	0.00
Playa de Estacionamiento	2	0	0	1,365.57	2,731.14	0.00	0.00	2,731.14
Restaurantes, bares y cantinas	38	0	0	3,103.58	117,936.04	0.00	0.00	117,936.04
Salas de juego, bingo, casino de juego, pinball, tragamonedas o similar	3	0	0	4,882.97	14,648.91	0.00	0.00	14,648.91
Servicios de hospedaje, hoteles u hostales	8	0	0	869.00	6,952.00	0.00	0.00	6,952.00
Servicio de Salud, hospitales o clínicas	2	0	0	3,103.58	6,207.16	0.00	0.00	6,207.16
Servicio en General	6	0	0	1,986.29	11,917.74	0.00	0.00	11,917.74
Tienda	77	0	0	483.67	37,242.59	0.00	0.00	37,242.59
Universidades, Centro Pre-Universitario	2	0	0	67,285.71	134,571.42	0.00	0.00	134,571.42
Totales	4,409	3	420		2,389,039.39	0.00	55,937.70	2,444,977.09



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Zonas de Servicio	Zona 4							
Usos	Predios			Tasa Anual	Ingreso Anual			
	Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%		Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%	Total
Casa Habitación	1,723	4	166	292.35	503,719.05	0.00	24,265.05	527,984.10
Terreno sin Construir	52	0	0	434.50	22,594.00	0.00	0.00	22,594.00
Agencia de entidad financiera (Banco)	0	0	0	0.00	0.00	0.00	0.00	0.00
Centro de Esparcimiento	0	0	0	0.00	0.00	0.00	0.00	0.00
Cines	0	0	0	0.00	0.00	0.00	0.00	0.00
Colegios, Unidades Escolares	8	0	0	1,086.25	8,690.00	0.00	0.00	8,690.00
Comercio	93	0	0	1,241.43	115,452.99	0.00	0.00	115,452.99
Cultural	0	0	0	0.00	0.00	0.00	0.00	0.00
Educación Inicial	2	0	0	869.00	1,738.00	0.00	0.00	1,738.00
Estaciones de Servicio (Grifo Venta de Combustible)	4	0	0	5,586.45	22,345.80	0.00	0.00	22,345.80
Fundaciones	0	0	0	0.00	0.00	0.00	0.00	0.00
Gobierno Central	3	0	0	496.57	1,489.71	0.00	0.00	1,489.71
Tienda por departamentos, supermercado, grandes almacenes	0	0	0	0.00	0.00	0.00	0.00	0.00
Industrias	0	0	0	0.00	0.00	0.00	0.00	0.00
Institutos Superior	0	0	0	0.00	0.00	0.00	0.00	0.00
Mercado o Campo Ferial	1	0	0	3,476.01	3,476.01	0.00	0.00	3,476.01
Playa de Estacionamiento	0	0	0	0.00	0.00	0.00	0.00	0.00
Restaurantes, bares y cantinas	13	0	0	1,661.61	21,600.93	0.00	0.00	21,600.93
Salas de juego, bingo, casino de juego, pinball, tragamonedas o similar	0	0	0	0.00	0.00	0.00	0.00	0.00
Servicios de hospedaje, hoteles u hostales	1	0	0	2,731.15	2,731.15	0.00	0.00	2,731.15
Servicio de Salud, hospitales o clínicas	1	0	0	2,731.15	2,731.15	0.00	0.00	2,731.15
Servicio en General	2	0	0	1,862.15	3,724.30	0.00	0.00	3,724.30
Tienda	36	0	0	427.60	15,393.60	0.00	0.00	15,393.60
Universidades, Centro Pre-Universitario	1	0	0	26,318.39	26,318.39	0.00	0.00	26,318.39
Totales	1,940	4	166		752,005.08	0.00	24,265.05	776,270.13



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Zonas de Servicio	Zona 5							
	Predios			Tasa Anual	Ingreso Anual			
	Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%		Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%	Total
Casa Habitación	1,581	1	167	211.94	335,077.14	0.00	17,696.99	352,774.13
Terreno sin Construir	28	0	0	434.50	12,166.00	0.00	0.00	12,166.00
Agencia de entidad financiera (Banco)	8	0	0	6,579.59	52,636.72	0.00	0.00	52,636.72
Centro de Esparcimiento	7	0	0	28,588.44	200,119.08	0.00	0.00	200,119.08
Cines	1	0	0	4,717.44	4,717.44	0.00	0.00	4,717.44
Colegios, Unidades Escolares	2	0	0	1,117.29	2,234.58	0.00	0.00	2,234.58
Comercio	335	0	0	1,064.29	356,537.15	0.00	0.00	356,537.15
Cultural	0	0	0	0.00	0.00	0.00	0.00	0.00
Educación Inicial	0	0	0	0.00	0.00	0.00	0.00	0.00
Estaciones de Servicio (Grifo Venta de Combustible)	1	0	0	7,448.60	7,448.60	0.00	0.00	7,448.60
Fundaciones	0	0	0	0.00	0.00	0.00	0.00	0.00
Gobierno Central	1	0	0	744.86	744.86	0.00	0.00	744.86
Tienda por departamentos, supermercado, grandes almacenes	2	0	0	44,195.04	88,390.08	0.00	0.00	88,390.08
Industrias	0	0	0	0.00	0.00	0.00	0.00	0.00
Institutos Superior	0	0	0	0.00	0.00	0.00	0.00	0.00
Mercado o Campo Ferial	0	0	0	0.00	0.00	0.00	0.00	0.00
Playa de Estacionamiento	4	0	0	1,800.07	7,200.28	0.00	0.00	7,200.28
Restaurantes, bares y cantinas	42	0	0	1,761.65	73,989.30	0.00	0.00	73,989.30
Salas de juego, bingo, casino de juego, pinball, tragamonedas o similar	5	0	0	4,866.42	24,332.10	0.00	0.00	24,332.10
Servicios de hospedaje, hoteles u hostales	3	0	0	2,731.15	8,193.45	0.00	0.00	8,193.45
Servicio de Salud, hospitales o clínicas	2	0	0	869.00	1,738.00	0.00	0.00	1,738.00
Servicio en General	9	0	0	1,186.25	10,676.25	0.00	0.00	10,676.25
Tienda	249	0	0	314.09	78,208.41	0.00	0.00	78,208.41
Universidades, Centro Pre-Universitario	0	0	0	0.00	0.00	0.00	0.00	0.00
Totales	2,280	1	167		1,264,409.44	0.00	17,696.99	1,282,106.43



MUNICIPALIDAD DISTRITAL DE SAN MIGUEL
SUB GERENCIA DE SERENAZGO

JORGE GÓMEZ COLLAZOS
SUB GERENTE

Zonas de Servicio	Zona 6							
	Predios			Tasa Anual	Ingreso Anual			
	Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%		Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%	Total
Casa Habitación	6,300	7	740	267.38	1,684,494.00	0.00	98,930.60	1,783,424.60
Terreno sin Construir	81	0	0	183.91	14,896.71	0.00	0.00	14,896.71
Agencia de entidad financiera (Banco)	0	0	0	0.00	0.00	0.00	0.00	0.00
Centro de Esparcimiento	0	0	0	0.00	0.00	0.00	0.00	0.00
Cines	0	0	0	0.00	0.00	0.00	0.00	0.00
Colegios, Unidades Escolares	11	0	0	1,309.14	14,400.54	0.00	0.00	14,400.54
Comercio	294	0	0	1,116.44	328,233.36	0.00	0.00	328,233.36
Cultural	0	0	0	0.00	0.00	0.00	0.00	0.00
Educación Inicial	10	0	0	397.25	3,972.50	0.00	0.00	3,972.50
Estaciones de Servicio (Grifo Venta de Combustible)	0	0	0	0.00	0.00	0.00	0.00	0.00
Fundaciones	0	0	0	0.00	0.00	0.00	0.00	0.00
Gobierno Central	0	0	0	0.00	0.00	0.00	0.00	0.00
Tienda por departamentos, supermercado, grandes almacenes	1	0	0	50,650.49	50,650.49	0.00	0.00	50,650.49
Industrias	14	0	0	3,954.85	55,367.90	0.00	0.00	55,367.90
Institutos Superior	1	0	0	16,386.92	16,386.92	0.00	0.00	16,386.92
Mercado o Campo Ferial	11	0	0	1,986.29	21,849.19	0.00	0.00	21,849.19
Playa de Estacionamiento	7	0	0	2,411.92	16,883.44	0.00	0.00	16,883.44
Restaurantes, bares y cantinas	22	0	0	1,760.57	38,732.54	0.00	0.00	38,732.54
Salas de juego, bingo, casino de juego, pinball, tragamonedas o similar	0	0	0	0.00	0.00	0.00	0.00	0.00
Servicios de hospedaje, hoteles u hostales	3	0	0	2,731.15	8,193.45	0.00	0.00	8,193.45
Servicio de Salud, hospitales o clínicas	1	0	0	2,731.15	2,731.15	0.00	0.00	2,731.15
Servicio en General	2	0	0	1,862.15	3,724.30	0.00	0.00	3,724.30
Tienda	30	0	0	728.30	21,849.00	0.00	0.00	21,849.00
Universidades, Centro Pre-Universitario	0	0	0	0.00	0.00	0.00	0.00	0.00
Totales	6,788	7	740		2,282,365.49	0.00	98,930.60	2,381,296.09



Zonas de Servicio	Zona 7							
	Predios			Tasa Anual	Ingreso Anual			
	Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%		Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%	Total
Casa Habitación	2,954	5	398	245.84	726,211.36	0.00	48,922.16	775,133.52
Terreno sin Construir	35	0	0	446.91	15,641.85	0.00	0.00	15,641.85
Agencia de entidad financiera (Banco)	0	0	0	0.00	0.00	0.00	0.00	0.00
Centro de Esparcimiento	1	0	0	58,347.38	58,347.38	0.00	0.00	58,347.38
Cines	0	0	0	0.00	0.00	0.00	0.00	0.00
Colegios, Unidades Escolares	4	0	0	3,165.65	12,662.60	0.00	0.00	12,662.60
Comercio	209	0	0	1,266.38	264,673.42	0.00	0.00	264,673.42
Cultural	1	0	0	1,241.43	1,241.43	0.00	0.00	1,241.43
Educación Inicial	7	0	0	886.73	6,207.11	0.00	0.00	6,207.11
Estaciones de Servicio (Grifo Venta de Combustible)	2	0	0	4,096.73	8,193.46	0.00	0.00	8,193.46
Fundaciones	0	0	0	0.00	0.00	0.00	0.00	0.00
Gobierno Central	3	0	0	827.62	2,482.86	0.00	0.00	2,482.86
Tienda por departamentos, supermercado, grandes almacenes	0	0	0	0.00	0.00	0.00	0.00	0.00
Industrias	2	0	0	1,365.57	2,731.14	0.00	0.00	2,731.14
Institutos Superior	0	0	0	0.00	0.00	0.00	0.00	0.00
Mercado o Campo Ferial	4	0	0	1,055.21	4,220.84	0.00	0.00	4,220.84
Playa de Estacionamiento	3	0	0	2,400.10	7,200.30	0.00	0.00	7,200.30
Restaurantes, bares y cantinas	8	0	0	900.03	7,200.24	0.00	0.00	7,200.24
Salas de juego, bingo, casino de juego, pinball, tragamonedas o similar	3	0	0	3,972.58	11,917.74	0.00	0.00	11,917.74
Servicios de hospedaje, hoteles u hostales	1	0	0	993.14	993.14	0.00	0.00	993.14
Servicio de Salud, hospitales o clínicas	4	0	0	1,738.00	6,952.00	0.00	0.00	6,952.00
Servicio en General	1	0	0	1,241.43	1,241.43	0.00	0.00	1,241.43
Tienda	14	0	0	159.61	2,234.54	0.00	0.00	2,234.54
Universidades, Centro Pre-Universitario	0	0	0	0.00	0.00	0.00	0.00	0.00
Totales	3,256	5	398		1,140,352.84	0.00	48,922.16	1,189,275.00

MUNICIPALIDAD DISTRITAL DE SAN MIGUEL
V°B°
Jesús H. Velasco Zubieta
GERENTE

MUNICIPALIDAD DISTRITAL DE SAN MIGUEL
V°B°
CINTIA M. MEDINA PAUCARAJA
GERENTE
OFICINA DE PLANEAMIENTO Y PRESUPUESTO

MUNICIPALIDAD DISTRITAL DE SAN MIGUEL
V°B°
Sub Gerente de Serenazgo

MUNICIPALIDAD DISTRITAL DE SAN MIGUEL
V°B°
KATHERINE CHOY L.
SECRETARIA GENERAL

MUNICIPALIDAD DISTRITAL DE SAN MIGUEL
V°B°
Lic. Milagros Barrientos
Subgerente de la Unidad de Registro Tributario y Control de la Deuda

MUNICIPALIDAD DISTRITAL DE SAN MIGUEL
V°B°
Mary M. Canchito Pariona
Sub Gerente

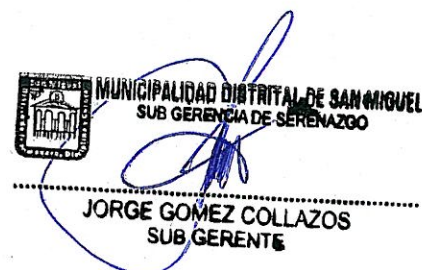
MUNICIPALIDAD DISTRITAL DE SAN MIGUEL
V°B°
ESTERAS P. ARROYO P.
Sub Gerente
OFICINA DE PROYECTOS, INICIATIVAS Y MEDIO AMBIENTE

MUNICIPALIDAD DISTRITAL DE SAN MIGUEL
SUB GERENCIA DE SERENAZGO
JORGE GÓMEZ COLLAZOS
SUB GERENTE

Zonas de Servicio	Zona 8							
Usos	Predios			Tasa Anual	Ingreso Anual			
	Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%		Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%	Total
Casa Habitación	8,139	9	441	278.63	2,267,769.57	0.00	61,437.92	2,329,207.49
Terreno sin Construir	90	0	0	940.73	84,665.70	0.00	0.00	84,665.70
Agencia de entidad financiera (Banco)	4	0	0	6,579.59	26,318.36	0.00	0.00	26,318.36
Centro de Esparcimiento	0	0	0	0.00	0.00	0.00	0.00	0.00
Cines	0	0	0	0.00	0.00	0.00	0.00	0.00
Colegios, Unidades Escolares	4	0	0	310.35	1,241.40	0.00	0.00	1,241.40
Comercio	321	0	0	894.14	287,018.94	0.00	0.00	287,018.94
Cultural	0	0	0	0.00	0.00	0.00	0.00	0.00
Educación Inicial	3	0	0	413.81	1,241.43	0.00	0.00	1,241.43
Estaciones de Servicio (Grifo Venta de Combustible)	3	0	0	4,055.35	12,166.05	0.00	0.00	12,166.05
Fundaciones	0	0	0	0.00	0.00	0.00	0.00	0.00
Gobierno Central	0	0	0	0.00	0.00	0.00	0.00	0.00
Tienda por departamentos, supermercado, grandes almacenes	0	0	0	0.00	0.00	0.00	0.00	0.00
Industrias	6	0	0	6,414.07	38,484.42	0.00	0.00	38,484.42
Institutos Superior	2	0	0	14,897.20	29,794.40	0.00	0.00	29,794.40
Mercado o Campo Ferial	1	0	0	3,724.30	3,724.30	0.00	0.00	3,724.30
Playa de Estacionamiento	3	0	0	4,551.92	13,655.76	0.00	0.00	13,655.76
Restaurantes, bares y cantinas	21	0	0	1,300.54	27,311.34	0.00	0.00	27,311.34
Salas de juego, bingo, casino de juego, pinball, tragamonedas o similar	0	0	0	0.00	0.00	0.00	0.00	0.00
Servicios de hospedaje, hoteles u hostales	2	0	0	3,351.87	6,703.74	0.00	0.00	6,703.74
Servicio de Salud, hospitales o clínicas	9	0	0	855.20	7,696.80	0.00	0.00	7,696.80
Servicio en General	1	0	0	3,972.58	3,972.58	0.00	0.00	3,972.58
Tienda	63	0	0	295.57	18,620.91	0.00	0.00	18,620.91
Universidades, Centro Pre-Universitario	1	0	0	28,552.97	28,552.97	0.00	0.00	28,552.97
Totales	8,673	9	441		2,858,938.67	0.00	61,437.92	2,920,376.59



Zonas de Servicio	Zona 9							
	Predios			Tasa Anual	Ingreso Anual			
	Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%		Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%	Total
Casa Habitación	6,039	10	761	256.34	1,548,037.26	0.00	97,537.37	1,645,574.63
Terreno sin Construir	101	0	0	417.90	42,207.90	0.00	0.00	42,207.90
Agencia de entidad financiera (Banco)	9	0	0	8,276.22	74,485.98	0.00	0.00	74,485.98
Centro de Esparcimiento	0	0	0	0.00	0.00	0.00	0.00	0.00
Cines	1	0	0	4,717.44	4,717.44	0.00	0.00	4,717.44
Colegios, Unidades Escolares	14	0	0	709.39	9,931.46	0.00	0.00	9,931.46
Comercio	568	0	0	1,019.81	579,252.08	0.00	0.00	579,252.08
Cultural	0	0	0	0.00	0.00	0.00	0.00	0.00
Educación Inicial	10	0	0	347.60	3,476.00	0.00	0.00	3,476.00
Estaciones de Servicio (Grifo Venta de Combustible)	2	0	0	4,096.73	8,193.46	0.00	0.00	8,193.46
Fundaciones	0	0	0	0.00	0.00	0.00	0.00	0.00
Gobierno Central	3	0	0	662.09	1,986.27	0.00	0.00	1,986.27
Tienda por departamentos, supermercado, grandes almacenes	3	0	0	47,174.48	141,523.44	0.00	0.00	141,523.44
Industrias	11	0	0	1,354.29	14,897.19	0.00	0.00	14,897.19
Institutos Superior	0	0	0	0.00	0.00	0.00	0.00	0.00
Mercado o Campo Ferial	0	0	0	0.00	0.00	0.00	0.00	0.00
Playa de Estacionamiento	15	0	0	1,390.40	20,856.00	0.00	0.00	20,856.00
Restaurantes, bares y cantinas	21	0	0	709.39	14,897.19	0.00	0.00	14,897.19
Salas de juego, bingo, casino de juego, pinball, tragamonedas o similar	5	0	0	4,866.42	24,332.10	0.00	0.00	24,332.10
Servicios de hospedaje, hoteles u hostales	5	0	0	2,681.49	13,407.45	0.00	0.00	13,407.45
Servicio de Salud, hospitales o clínicas	0	0	0	0.00	0.00	0.00	0.00	0.00
Servicio en General	10	0	0	1,340.74	13,407.40	0.00	0.00	13,407.40
Tienda	93	0	0	395.12	36,746.16	0.00	0.00	36,746.16
Universidades, Centro Pre-Universitario	0	0	0	0.00	0.00	0.00	0.00	0.00
Totales	6,910	10	761		2,552,354.78	0.00	97,537.37	2,649,892.15



Zonas de Servicio	Zona 10							
	Predios			Tasa Anual	Ingreso Anual			
	Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%		Afectos al 100%	Exonerados al 100%	Exonerados Pensionistas al 50%	Total
Casa Habitación	11,407	20	1,723	162.60	1,854,778.20	0.00	140,079.90	1,994,858.10
Terreno sin Construir	173	0	0	324.35	56,112.55	0.00	0.00	56,112.55
Agencia de entidad financiera (Banco)	1	0	0	8,690.03	8,690.03	0.00	0.00	8,690.03
Centro de Esparcimiento	1	0	0	58,347.38	58,347.38	0.00	0.00	58,347.38
Cines	0	0	0	0.00	0.00	0.00	0.00	0.00
Colegios, Unidades Escolares	36	0	0	600.02	21,600.72	0.00	0.00	21,600.72
Comercio	562	0	0	659.15	370,442.30	0.00	0.00	370,442.30
Cultural	1	0	0	1,489.72	1,489.72	0.00	0.00	1,489.72
Educación Inicial	14	0	0	336.96	4,717.44	0.00	0.00	4,717.44
Estaciones de Servicio (Grifo Venta de Combustible)	1	0	0	7,200.31	7,200.31	0.00	0.00	7,200.31
Fundaciones	4	0	0	744.86	2,979.44	0.00	0.00	2,979.44
Gobierno Central	0	2	0	496.57	0.00	0.00	0.00	0.00
Tienda por departamentos, supermercado, grandes almacenes	0	0	0	0.00	0.00	0.00	0.00	0.00
Industrias	3	0	0	1,324.19	3,972.57	0.00	0.00	3,972.57
Institutos Superior	0	0	0	0.00	0.00	0.00	0.00	0.00
Mercado o Campo Ferial	1	0	0	993.14	993.14	0.00	0.00	993.14
Playa de Estacionamiento	8	0	0	341.39	2,731.12	0.00	0.00	2,731.12
Restaurantes, bares y cantinas	49	0	0	633.38	31,035.62	0.00	0.00	31,035.62
Salas de juego, bingo, casino de juego, pinball, tragamonedas o similar	3	0	0	4,882.97	14,648.91	0.00	0.00	14,648.91
Servicios de hospedaje, hoteles u hostales	5	0	0	2,433.21	12,166.05	0.00	0.00	12,166.05
Servicio de Salud, hospitales o clínicas	4	0	0	869.00	3,476.00	0.00	0.00	3,476.00
Servicio en General	4	0	0	682.78	2,731.12	0.00	0.00	2,731.12
Tienda	90	0	0	206.90	18,621.00	0.00	0.00	18,621.00
Universidades, Centro Pre-Universitario	2	0	0	75,106.74	150,213.48	0.00	0.00	150,213.48
Totales	12,369	22	1,723		2,626,947.10	0.00	140,079.90	2,767,027.00



Zonas de Servicio		% de Cobertura										Total Ingresos
Usos		Zona 1	Zona 2	Zona 3	Zona 4	Zona 5	Zona 6	Zona 7	Zona 8	Zona 9	Zona 10	
Casa Habitación		927,046.58	511,396.88	1,040,174.85	527,984.10	352,774.13	1,783,424.60	775,133.52	2,329,207.49	1,645,574.63	1,994,858.10	11,887,574.87
Terreno sin Construir		23,835.30	3,972.32	31,283.96	22,594.00	12,166.00	14,896.71	15,641.85	84,665.70	42,207.90	56,112.55	307,376.29
Agencia de entidad financiera (Banco)		20,111.22	20,111.22	39,477.54	0.00	52,636.72	0.00	0.00	26,318.36	74,485.98	8,690.03	241,831.07
Centro de Esparcimiento		0.00	0.00	0.00	0.00	200,119.08	0.00	58,347.38	0.00	0.00	58,347.38	316,813.84
Cines		0.00	0.00	4,717.44	0.00	4,717.44	0.00	0.00	0.00	4,717.44	0.00	14,152.32
Colegios, Unidades Escolares		15,145.47	5,214.02	2,482.86	8,690.00	2,234.58	14,400.54	12,662.60	1,241.40	9,931.46	21,600.72	93,603.65
Comercio		471,492.64	119,674.15	546,227.67	115,452.99	356,537.15	328,233.36	264,673.42	287,018.94	579,252.08	370,442.30	3,439,004.70
Cultural		0.00	0.00	0.00	0.00	0.00	0.00	1,241.43	0.00	0.00	1,489.72	2,731.15
Educación Inicial		2,979.44	10,428.04	993.12	1,738.00	0.00	3,972.50	6,207.11	1,241.43	3,476.00	4,717.44	35,753.08
Estaciones de Servicio (Grifo de Venta de Combustible)		27,808.10	0.00	15,145.48	22,345.80	7,448.60	0.00	8,193.46	12,166.05	8,193.46	7,200.31	108,501.26
Fundaciones		744.86	1,241.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,979.44	4,965.73
Gobierno Central		0.00	0.00	0.00	1,489.71	744.86	0.00	2,482.86	0.00	1,986.27	0.00	6,703.70
Tienda por departamentos, supermercado, grandes almacenes		145,992.60	362,498.65	407,686.79	0.00	88,390.08	50,650.49	0.00	0.00	141,523.44	0.00	1,196,742.05
Industrias		0.00	8,193.46	8,193.46	0.00	0.00	55,367.90	2,731.14	38,484.42	14,897.19	3,972.57	131,840.14
Institutos Superior		0.00	16,386.92	16,386.92	0.00	0.00	16,386.92	0.00	29,794.40	0.00	0.00	78,955.16
Mercado o Campo Ferial		16,635.20	0.00	0.00	3,476.01	0.00	21,849.19	4,220.84	3,724.30	0.00	993.14	50,898.68
Playa de Estacionamiento		2,731.15	8,193.45	2,731.14	0.00	7,200.28	16,883.44	7,200.30	13,655.76	20,856.00	2,731.12	82,182.64
Restaurantes, bares y cantinas		39,477.46	28,552.92	117,936.04	21,600.93	73,989.30	38,732.54	7,200.24	27,311.34	14,897.19	31,035.62	400,733.58
Salas de juego, bingo, casino de juego, pinball, tragamonedas o similar		8,938.32	0.00	14,648.91	0.00	24,332.10	0.00	11,917.74	0.00	24,332.10	14,648.91	98,818.08
Servicios de hospedaje, hoteles, hostales		3,476.01	2,731.15	6,952.00	2,731.15	8,193.45	8,193.45	993.14	6,703.74	13,407.45	12,166.05	65,547.59
Servicio de Salud, hospitales, clínicas		3,227.72	2,731.15	6,207.16	2,731.15	1,738.00	2,731.15	6,952.00	7,696.80	0.00	3,476.00	37,491.13
Servicio General		4,469.16	13,655.75	11,917.74	3,724.30	10,676.25	3,724.30	1,241.43	3,972.58	13,407.40	2,731.12	69,520.03
Tienda		24,828.03	2,482.80	37,242.59	15,393.60	78,208.41	21,849.00	2,234.54	18,620.91	36,746.16	18,621.00	256,227.04
Universidades, Centro Pre-Universitario		0.00	0.00	134,571.42	26,318.39	0.00	0.00	0.00	28,552.97	0.00	150,213.48	339,656.26
Totales		1,738,939.26	1,117,464.31	2,444,977.09	776,270.13	1,282,106.43	2,381,296.09	1,189,275.00	2,920,376.59	2,649,892.15	2,767,027.00	19,267,624.04
		1,824,411.06	1,146,339.94	2,501,737.32	801,717.93	1,300,029.44	2,482,122.67	1,239,447.47	2,984,406.77	2,750,024.08	2,911,410.46	19,941,647.13
											Total Cobertura	96.62%

